

**TABLE 3****Summary of General Fund Appropriations Requests by Agency**

<u>Agency</u>	<u>2014-15 Adjusted Base</u>	<u>Request</u>		<u>2015-17 Change Over Base Year Doubled</u>	
		<u>2015-16</u>	<u>2016-17</u>	<u>Amount</u>	<u>Percent</u>
Administration	\$21,577,200	\$29,386,300	\$21,293,900	\$7,525,800	17.4%
Appropriation Obligation Bonds	393,127,100	393,127,100	770,353,500	377,226,400	48.0
Agriculture, Trade and Consumer Protection	26,954,900	27,243,500	27,273,900	607,600	1.1
Board for People with Developmental Disabilities	59,100	47,000	47,900	- 23,300	- 19.7
Board on Aging and Long-Term Care	1,132,800	1,152,500	1,152,500	39,400	1.7
Building Commission	44,443,200	44,443,200	44,443,200	0	0.0
Child Abuse and Neglect Prevention Board	997,900	995,000	995,000	- 5,800	- 0.3
Children and Families	358,110,500	363,105,200	367,051,200	13,935,400	1.9
Circuit Courts	95,603,500	106,344,400	106,344,400	21,481,800	11.2
Corrections	1,180,721,200	1,200,840,300	1,206,394,000	45,791,900	1.9
Court of Appeals	10,407,200	10,769,800	10,829,300	784,700	3.8
District Attorneys	46,296,100	56,680,300	62,622,700	26,710,800	28.8
Educational Communications Board	7,970,700	7,908,200	7,913,700	- 119,500	- 0.7
Employee Trust Funds	216,600	205,400	173,200	- 54,600	- 12.6
Employment Relations Commission	1,401,600	1,401,500	1,403,600	1,900	0.1
Environmental Improvement Fund	38,824,500	38,824,500	38,824,500	0	0.0
Government Accountability Board	2,836,200	3,121,600	3,233,900	683,100	12.0
Governor	3,788,800	3,996,000	3,996,000	414,400	5.5
Health Services	3,365,929,100	3,705,320,500	3,858,050,300	831,512,600	12.4
Higher Educational Aids Board	142,224,800	142,288,800	142,289,900	129,100	< 0.1
Historical Society	14,330,500	15,196,000	15,433,300	1,968,300	6.9
Judicial Commission	292,700	302,400	303,000	20,000	3.4
Judicial Council	70,400	118,700	119,000	96,900	68.8
Justice	48,431,300	51,307,600	51,446,700	5,891,700	6.1
Legislature	74,708,400	73,672,400	73,626,600	- 2,117,800	- 1.4
Lieutenant Governor	322,100	285,000	285,000	- 74,200	- 11.5
Medical College of Wisconsin	9,718,700	9,718,700	9,718,700	0	0.0
Military Affairs	26,407,400	26,696,900	26,696,900	579,000	1.1
Miscellaneous Appropriations	107,789,700	93,270,700	108,439,700	- 13,869,000	- 6.4
Natural Resources	136,943,600	136,361,600	136,387,700	- 1,137,900	- 0.4
Program Supplements	5,873,200	4,841,000	4,841,000	- 2,064,400	- 17.6
Public Defender	82,894,300	88,113,500	94,421,100	16,746,000	10.1
Public Instruction	5,532,551,000	5,720,528,100	6,040,025,400	695,451,500	6.3
Revenue	92,271,000	95,229,300	95,330,600	6,017,900	3.3
Safety and Professional Services	2,413,500	2,409,000	2,409,000	- 9,000	- 0.2
Shared Revenue and Tax Relief	2,147,065,600	2,145,546,400	2,201,000,700	52,415,900	1.2
State Fair Park Board	3,476,200	3,476,200	3,476,200	0	0.0
Supreme Court	14,991,600	16,764,300	16,765,000	3,546,100	11.8
Tourism	5,307,300	5,264,100	5,264,100	- 86,400	- 0.8
Transportation	136,280,600	266,999,300	281,364,200	275,802,300	101.2
University of Wisconsin System	1,142,371,800	1,190,116,900	1,227,547,300	132,920,600	5.8
Veterans Affairs	2,070,300	2,070,300	2,070,300	0	0.0
Wisconsin Economic Development Corporation	32,774,700	32,774,700	32,774,700	0	0.0
Wisconsin Technical College System	519,336,500	527,399,800	535,399,800	24,126,600	2.3
Workforce Development	47,859,600	40,609,700	40,609,700	-14,499,800	- 15.1
<b>TOTAL</b>	<b>\$15,929,175,000</b>	<b>\$16,686,273,700</b>	<b>\$17,680,442,300</b>	<b>\$2,508,366,000</b>	<b>7.9%</b>